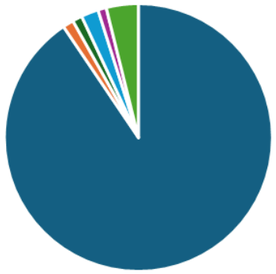
Saint Eleanor Church Financial Summary
For the Year Ended June 30, 2024
Audited

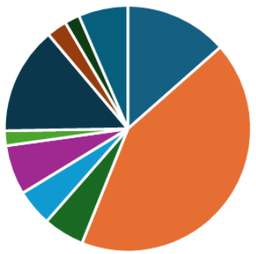
Cash and Investments - July 1, 2023	$ 651,668	Loan Balances - July 1, 2023	$1,640,776
Operating Income	$ 2,179,326	Debt Principal Payments	(324,887)
Operating Expenses	$ (1,713,716)		
Diocesan Collections/Remittals, net	$ 5,958		
Legacies and Bequests	$ -	Loan Balances - June 30, 2024	$1,315,889
Unearned Income/Other Receipts	$ 32,786.51		
Repayment of Loans (Principal Only)	$ (324,887)		
Capital Projects Expense	$ (40,290)		
Tithing the Tithe Expenditures	$ (51,300)		
Other Expenditures	$ (4,756)		
Cash and Investments - June 30, 2024	$ 734,790		

2024 Operating Income



- Collections $1,973,386
- Stole Fees $28,620
- Socials and Donations (Net) $25,496
- Religious Education $45,561
- Interest and Dividends $21,844
- Other Income $84,419

2024 Operating Expenses



- Diocesan Assessments $231,100
- Salaries and Benefits $729,858
- Property/Liability Insurance $92,220
- Pastoral Admin and Professional Fees $82,489
- Printing, Publications & Supplies $111,615
- Religious Education Programs $33,560
- Maintenance and Rectory Operations $242,078
- Heat, Light, Water & Sewer $45,562
- Interest Expense - Loans $33,859
- Subsidy payments to Holy Cross $111,375



About Us

FORMING MISSIONARY DISCIPLES

We seek to know Jesus personally and live intimately with Him, radiating His love to others through authentic friendships, drawing them to Jesus.

OUR CORE PURPOSE

To Serve God
To Serve Others
To Make Disciples

WHAT WE OFFER

The Sacraments | Faith Formation
Community Experiences
Opportunities for Spiritual Growth
Welcoming Place of Worship

Saint Eleanor Catholic Church

647 Locust Street, Collegeville, PA 19426
610-489-1647
www.steleanor.com | church@steleanor.com.com

SAINT ELEANOR CATHOLIC CHURCH

STATE OF THE PARISH
2023-2024



Dear Friends,

It is a pleasure to share with you this State of the Parish Report for the Fiscal Year 2023– 2024. It highlights our Mission to serve God, to serve others and to make disciples in our community.

We walk in the footsteps of all the Saints of God, all the disciples that have gone before us. This quote of Saint Catharine of Siena rings true for us as present-day disciples,

"TO THE SERVANT OF GOD, EVERY PLACE IS THE RIGHT PLACE & EVERY TIME IS THE RIGHT TIME"

TWe can affirm that the place is here, and the time is now. You truly have been amazing, bringing together and offering your time, talents and treasure to serve God and to serve others. Together this year, we have revitalized our Youth Ministry Program and begun an outreach to Young Adults, while continuing our efforts to reach those in need locally and beyond.

Thank you for your continued sacrificial support of our parish, our ministries and programs as well as the ongoing needs for our facilities as "...we unite in worship, proclaim God's Word, celebrate the Eucharist, and are sent forth to share God's love and make disciples," here and everywhere.

God bless you, God love you,
Monsignor McCulken

SERVING GOD

81 Baptisms + 6 OCIA initiations

OCIA includes two 12 year olds

Sacristans 8

138 First Communions

Extraordinary Ministers 47

146 Confirmations

Lectors 38

15 Marriages

Ambassadors 52

58 Funerals

Altar Servers 65

103 Anointing of the Sick

Live Streaming Ministers 8

15 Weekly Masses

Adorers 200

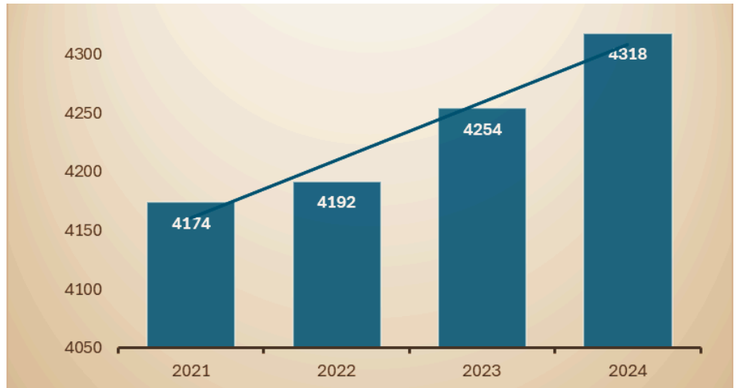
40+ Weekly Adoration Hours







SERVING OUR PARISH FAMILY



The number of registered families continues to grow...

ADULT MINISTRIES

Saint Eleanor Parish offers more than 25 different adult ministries - the longest running being our Women's Guild - now in its 74th year. The Walking with Purpose Women's Ministry reached 66 members during its 10-year span, while Christ Life, in its 7th year, continues to draw 20-30 participants annually from across the Parish.





YOUTH MINISTRY

Saint Eleanor Parish added a full-time director last year to renew our Youth Ministry and initiate Outreach to Young Adults. More than 77 students now receive weekly notifications of faith-based opportunities for hiking, campfires, sporting competitions, and community service with Ian's Boots, SVdP*, and Carlos Acutis Exhibit.

CONCERT CHOIR

Saint Eleanor Parish hosted a Marian Concert and Christmas Concert this past year, inviting vocalists and instrumentalists from the Parish and surrounding community to participate. More than 60 children from the Prep program and Holy Cross also participated.



SERVING THE UNDERSERVED

"It has been several years since we were parishioners at Saint Eleanor. We are so grateful for your live streaming which allows us to continue our relationship every Sunday by attending your online Mass."

-- June 2024 letter from Saint Eleanor parishioner family that moved to Virginia

"I am homebound and no longer able to get out to liturgical events, so having the livestream available is so important for me to feel the community connection. We are grateful for how Saint Eleanor continues to attend to the needs of the whole parish, from preborn to the elderly."

- September 2024 email from Betsey Russo, long-time Saint Eleanor parishioner

$179,800

CATHOLIC CHARITY DONATIONS, PLUS 3% OF THE SUNDAY COLLECTION DISTRIBUTED THROUGH TITHING THE TITHE PROGRAM*

$108,900

POOR BOX & CASH DONATIONS, PLUS VALUE OF PANTRY & HOLIDAY MEALS DISTRIBUTED THROUGH SVdP MINISTRY*

124

PINTS OF BLOOD DONATED

1800

SHOES WASHED, SORTED, AND TAGGED BY YOUTH GROUP FOR SHIPMENT ACROSS U.S.

IN IAN'S BOOTS
A MISSION FOR SOLES
Providing Shoes and Boots to those in need.



**Details on the Saint Eleanor Tithing the Tithe Program or the Society of St.Vincent dePaul Ministry (SVDP) can be found on our website at www.steleanor.com.*