A PARISH OF MISSIONARY DISCIPLES

ANCHORED IN ~

OFFERING A WELCOMING AND HOSPITABLE ENVIRONMENT

FELLOWSHIP THAT DEVELOPS AUTHENTIC COMMUNITY

FRIENDSHIP LEADING TO DISCIPLESHIP

Ambassadors
First Weekends ~ refreshments in narthex
Cider Social • Live Streaming • Food Drives
Clothing Drives • Tools for School • Blood Drives
Operation Help the Homeless • Hearts for Life Drive
Relocation of Sacred Heart Statue
Landscaping including Major Tree Services
Ordinary & Extraordinary maintenance of buildings and grounds











About Us

FORMING MISSIONARY DISCIPLES

We seek to know Jesus personally and live intimately with Him, radiating His love to others through authentic friendships, drawing them to Jesus.

OUR CORE PURPOSE

To Serve God
To Serve Others
To Make Disciples

WHAT WE OFFER

The Sacraments • Faith Formation
Community Experiences
Opportunities for Spiritual Growth

Saint Eleanor Catholic Church
647 Locust Street, Collegeville, PA 19426
610-489-1647
church@steleanor.com.com
www.steleanor.com

Saint Eleanor Catholic Church

Highlights of the

State of the Parish 2022 - 2023



Dear Friends,

It is a pleasure to share with you this state of the parish report for the fiscal year 2022 – 2023. It provides not only a financial summary of our parish but also a look into the events, happenings, projects, and highlights of this past fiscal year.

A word of profound thanks to you for your continued sacrificial support of our parish, our ministries, programs, and all our physical needs to keep the campus in good working order and to maintain its beauty. You help make this parish truly amazing as we unite in worship, proclaim God's Word, celebrate the Eucharist, and strive to be missionary disciples sent forth by the Holy Spirit into our local community and beyond.

May the fire of the Holy Spirit continue to unite us as we work together in the name of Jesus and in service to the needs of our brothers and sisters.

God bless you, God love you,
Monsignor McCulken

A PARISH OF MISSIONARY DISCIPLES

JOYFUL ~ ALL IN ~ CONTAGIOUSLY FAITHFUL

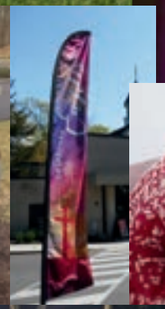
A PARISH OFFERING OUR DISCIPLES

SACRAMENTS, FAITH FORMATION, COMMUNITY BUILDING, OPPORTUNITIES FOR SPIRITUAL GROWTH

Adoration in Chapel • Adoration Challenge (Lent)
Holy Half Hours with Guided Adoration
Family Rosaries (Church & Zoom)
Blessed Bread ~ Thanksgiving
Outdoor Tree Lighting & Blessing
Live Nativity • Easter Egg Hunt
Food Cupboard • Men's Pickup Basketball
Children's Play Group
Into the Breach (Pastor's Men Group)








RCIA (Christian Initiation of Adults)
ChristLife • Walking With Purpose • Blaze
Divine Mercy Sunday & Weekly Prayers
Children's Liturgy of Word (9:30 & 10 AM Masses)
Legion of Mary • Respect Life Group
Saint Vincent DePaul Society
Confessions • Refurbished Confessionals
Baptismal Preparation for New Parents
Tithing the Tithe Commitment
First Communion • Confirmation
Mass of Remembrance (November)
Sacred Music Program & Benediction
Christmas Eve Carol singalong
Corpus Christi Procession
Forty Hours Devotions & Procession
Masses for Healing • May Crowning

"Profound gratitude to all who sacrificially support our parish with your contributions and donations. Please review our charts for the fiscal year ending June 30, 2023. We continue to pay down our debt at a significant pace while handling the everyday expenses and unexpected repairs. Inflation is affecting all of us including our parish budget. Your continued support is vital and essential to carry out the Lord's work here in Collegeville."
God bless you

Saint Eleanor Church Financial Summary
For the Year Ended June 30, 2023
Audited

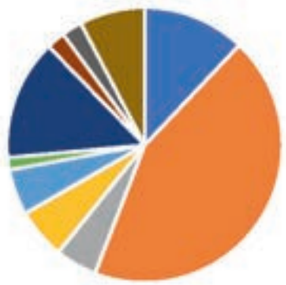
Cash and Investments - July 1, 2022	$ 785,064	Loan Balances - July 1, 2022	$1,957,339
Operating Income	$ 2,092,506	Debt Principal Payments	(316,563)
Operating Expenses	$ (1,744,868)		
Diocesan Collections/Remittals, net	$ (198)		
Legacies and Bequests	$ 500	Loan Balances - June 30, 2023	$1,640,776
Unearned Income/Other Receipts	$ 2,318		
Repayment of Loans (Principal Only)	$ (316,563)		
Capital Projects Expense	$ (96,596)		
Tithing the Tithe Expenditures	$ (40,900)		
Other Expenditures	$ (29,595)		
Cash and Investments - June 30, 2023	$ 651,668		

2023 Operating Income



- Collections $1,891,983
- Stole Fees $28,915
- Socials and Donations (Net) $26,456
- Religious Education $52,224
- Interest and Dividends $9,367
- Other Income $83,562

2023 Operating Expenses



- Diocesan Assessments $210,400
- Salaries and Benefits $764,624
- Property/Liability Insurance $85,531
- Pastoral Admin and Professional Fees $103,668
- Printing, Publications & Supplies $93,727
- Religious Education Programs $25,303
- Maintenance and Rectory Operations $247,154
- Heat, Light, Water & Sewer $38,238
- Interest Expense - Loans $41,999
- Subsidy payments to Holy Cross $134,225